

ANNEXURE - V

STATEMENT OF ALLOTMENT OF FUNDS TO NACIN, BENGALURU FOR THE YEAR 2023-24		
(amount in Actuals in Rupees)		
Object Head	15 Digit Code	Total allotment
REVENUE SECTION		
Salaries	2042.00.001.03.01.01	25635000
Rewards	2042.00.001.03.01.05	55000
Medical Treatment	2042.00.001.03.01.06	65000
Allowances	2042.00.001.03.01.07	23801000
LTC	2042.00.001.03.01.08	275000
Training Expenses	2042.00.001.03.01.09	10500000
D.T.E	2042.00.001.03.01.11	10572000
F.T.E	2042.00.001.03.01.12	215000
Office Expenses	2042.00.001.03.01.13	61250000
R.R.T	2042.00.001.03.01.14	1500000
Printing and Publication	2042.00.001.03.01.16	500000
Rent for Others	2042.00.001.03.01.18	25500000
Digital Equipment	2042.00.001.03.01.19	861000
Material and Supplies	2042.00.001.03.01.21	5118000
Fuels and Lubricants	2042.00.001.03.01.24	1600000
Advertising & Publicity	2042.00.001.03.01.26	0
Professional Service	2042.00.001.03.01.28	4892000
Repair & Maintenance	2042.00.001.03.01.29	2360000
Other Revenue Expenditure	2042.00.001.03.01.49	58617000
Swachhta Action Plan	2042.00.001.03.96.49	12657000
Minor Works (Office)	2042..00.800.03.00.27	1172000
Minor Works (Residential)		
CAPITAL SECTION		
Motor Vehicle	4047.00.005.03.02.51	0
Machinery and Equipment	4047.00.005.03.02.52	40970000
Other Capital Expenditure	4047.00.005.03.02.60	0
Information Computer, Telecommunication (ICT) Equipment	4047.00.005.03.02.71	75610000
Furniture and Fixtures	4047.00.005.03.02.74	6100000
Major Head-4059- Construction of office building at NACIN Palasamudram	4059.01.051.22.00.72	4150600000
Major Head-4216-Construction of residential building at NACIN Palasamudram	4216.01.108.04.00.72	1212100000
Other Fixed Assets	4047.00.005.03.02.77	12350000